Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	810,501	860,008	944,166	934,461	1,022,780	9.45%	88319
February	761,482	840,810	874,582	918,626	990,933	7.87%	72307
March	953,114	1,027,443	1,078,959	808,837	1,144,809	41.54%	335972
April	559,937	550,119	613,059	518,806	0		
May	497,922	543,014	544,476	530,511	0		
June	733,640	787,731	788,866	827,483	0		
July	843,076	957,224	999,093	1,058,958	0		
August	891,413	856,044	921,708	1,048,637	0		
September	768,424	788,435	860,436	1,006,985	0		
October	566,108	599,385	681,346	807,829	0		
November	573,841	657,839	726,473	835,467	0		
December	1,052,401	1,150,762	1,203,284	1,231,165.15	0		
Total	\$9,011,859	\$9,618,814	\$10,236,448	\$10,527,766	\$3,158,523	18.66%	\$496,599

^{*} Totals include late penalties & interest...

Arts & Crafts	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>		
January	318	163	254	965	727	-24.65%	(238)
February	244	30	536	879	1,369	55.76%	490
March	784	1,776	1,935	730	2,211	202.85%	1481
April	3,478	56	445	215			
May	277	147	393	314			
June	633	611	1,373	1,199			
July	1,378	2,441	1,355	3,156			
August	5,595	5,767	5,054	2,086			
September	979	2,316	1,769	1,772			
October	410	388	333	1,243			
November	38	360	503	1,645			
December	1,814	2,208	1,499	8,144			
Total	\$15,948	\$16,263	\$15,448	\$22,348	\$4,307	67.33% \$	1,733

<u>Automotive</u>	<u>2017</u>	<u>2018</u>	<u> 2019</u>	<u>2020</u>	<u> 2021</u>		
January	34,626	28,339	28,807	33,643	32,976	-1.98%	(667)
February	23,245	23,055	23,508	25,355	29,596	16.73%	4241
March	25,450	23,886	23,196	25,275	32,534	28.72%	7259
April	23,487	23,770	32,247	21,616			
May	24,989	25,517	25,006	26,013			
June	31,874	28,383	25,726	31,137			
July	32,522	31,531	36,953	38,164			
August	34,581	31,222	36,764	35,515			
September	27,669	27,763	35,314	43,572			
October	41,342	35,628	47,744	49,885			
November	32,893	31,984	34,696	45,833			
December	30,384	31,580	37,192	46,922			

Total	\$363,062	\$342,658	\$387,153	\$422,930	\$95,106	12.85%	\$ 10,833
Clathing	2047	2049	2040	2020	2024		
Clothing	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	40.400/	000
January	8,757	12,634	10,974	8,683	9,565	10.16%	882
February	11,819	9,995	12,340	9,687	9,156	-5.48%	(531)
March	16,478	14,832	17,297	8,999	17,792	97.71%	8793
April	5,047	8,061	7,389	2,777			
May	11,026	10,686	8,576	5,873			
June	16,222	19,307	14,644	18,550			
July	22,573	20,945	23,270	23,241			
August	19,487	23,539	16,874	15,826			
September	20,336	23,046	28,611	19,907			
October	11,300	11,144	9,737	14,560			
November	8,621	8,977	8,743	10,061			
December	19,570	21,637	23,660	22,862		20.4404	
Total	\$171,236	\$184,803	\$182,116	\$161,025	\$36,513	33.41%	\$ 9,144
<u>Gifts</u>	<u>2017</u>	2018	2019	2020	<u>2021</u>		
January	6,637	11,369	8,090	7,538	10,913	44.77%	3375
February	7,974	7,254	8,201	7,980	10,967	37.43%	2987
March	11,591	11,813	11,806	6,041	14,469	139.51%	8428
April	6,878	6,567	6,739	2,579	,		0.20
May	5,058	6,240	5,637	4,027			
June	11,294	11,862	10,620	9,817			
July	13,126	15,028	11,230	14,256			
August	12,876	13,289	11,945	11,486			
September	11,731	12,889	10,535	15,554			
October	7,872	7,212	6,382	11,184			
November	7,408	6,632	8,120	10,356			
December	15,876	16,676	16,046	19,916			
Total	\$118,321	\$126,831	\$115,351	\$120,733	\$36,349	68.60%	\$ 14,790
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Grocery	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	170,886	177,768	189,175	124,607	224,345	80.04%	99738
February	165,669	173,670	188,245	196,616	223,758	13.80%	27142
March	181,072	197,143	201,316	256,827	240,180	-6.48%	(16647)
April	142,933	130,291	136,680	126,813			
May	101,259	109,421	110,733	138,013			
June	119,132	147,908	143,192	173,379			
July	157,304	221,271	230,884	228,779			
August	272,161	173,636	186,261	219,067			
September	154,227	161,446	145,958	243,702			
October	106,158	110,704	123,741	165,831			
November	97,386	141,301	128,141	183,993			
December	259,177	208,191	222,570	250,265			
Total	\$1,927,364	\$1,952,750	\$2,006,896	\$2,307,891	\$688,283	19.07%	\$110,233
Health & Beauty	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	3,561	7,074	6,398	6,005	4,989	-16.92%	(1016)
February	7,724	3,295	3,023	2,673	3,817	42.80%	1144
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March	6,870	5,994	9,221	6,794	10,330	52.04%	3536
April	3,851	4,237	2,649	6,611			
May	3,680	3,077	2,849	1,438			
June	6,018	6,437	7,759	5,893			
July	3,744	3,916	3,097	4,925			
August	3,721	3,187	4,900	5,083			
September	5,453	8,540	, 7,137	11,549			
October	2,710	3,513	3,044	4,502			
November	2,826	2,621	18,600	4,383			
December	6,916	13,527	9,980	11,853			
Total	\$57,074	\$65,418	\$78,657	\$71,708	\$19,136	23.68% \$	3,664
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Home Furnishings	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	22,719	29,351	34,680	28,398	26,142	-7.94%	(2256)
February	19,223	26,323	21,639	16,081	22,153	37.76%	6072
March	25,798	28,089	17,201	10,213	21,943	114.86%	11730
April	12,315	12,818	20,581	9,876	,5 .5		
May	20,607	18,783	17,500	13,894			
June	25,230	21,420	20,096	17,113			
July	39,353	31,991	22,793	23,694			
August	30,813	29,667	23,701	31,440			
September	46,867	30,132	33,904	31,125			
October	29,650	29,787	20,190	23,944			
November	29,019	27,263	18,094	30,006			
December	37,822	32,545	28,207	33,528			
Total	\$339,416	\$318,169	\$278,586	\$269,312	\$70,238	28.42% \$	15 546
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Home Improvements	2017	2018	2019	2020	2021		
Home Improvements January	2017 22,471	2018 19.894	2019 40.997	2020 40.467	<u>2021</u> 45.173	11.63%	4706
January	22,471	19,894	40,997	40,467	45,173	11.63% 19.50%	4706 7215
January February	22,471 1,091	19,894 44,950	40,997 27,399	40,467 36,989	45,173 44,204	19.50%	7215
January February March	22,471 1,091 41,251	19,894 44,950 37,378	40,997 27,399 45,890	40,467 36,989 41,262	45,173		
January February March April	22,471 1,091 41,251 34,112	19,894 44,950 37,378 36,382	40,997 27,399 45,890 51,542	40,467 36,989 41,262 83,868	45,173 44,204	19.50%	7215
January February March April May	22,471 1,091 41,251 34,112 41,625	19,894 44,950 37,378 36,382 58,853	40,997 27,399 45,890 51,542 48,507	40,467 36,989 41,262 83,868 57,018	45,173 44,204	19.50%	7215
January February March April May June	22,471 1,091 41,251 34,112 41,625 63,439	19,894 44,950 37,378 36,382 58,853 74,330	40,997 27,399 45,890 51,542 48,507 81,412	40,467 36,989 41,262 83,868 57,018 85,823	45,173 44,204	19.50%	7215
January February March April May June July	22,471 1,091 41,251 34,112 41,625 63,439 45,246	19,894 44,950 37,378 36,382 58,853 74,330 63,318	40,997 27,399 45,890 51,542 48,507 81,412 62,789	40,467 36,989 41,262 83,868 57,018 85,823 78,257	45,173 44,204	19.50%	7215
January February March April May June July August	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877	45,173 44,204	19.50%	7215
January February March April May June July August September	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177	45,173 44,204	19.50%	7215
January February March April May June July August September October	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477	45,173 44,204	19.50%	7215
January February March April May June July August September October November	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938	45,173 44,204	19.50%	7215
January February March April May June July August September October November December	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September October November	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938	45,173 44,204	19.50%	7215 5580
January February March April May June July August September October November December	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September October November December	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September October November December Total	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	45,173 44,204 46,842 \$136,218	19.50% 13.52%	7215 5580
January February March April May June July August September October November December Total	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	45,173 44,204 46,842 \$136,218	19.50% 13.52%	7215 5580
January February March April May June July August September October November December Total Hotels & Inns January	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	\$136,218 2021 28,675	19.50% 13.52% 14.74% \$ -53.57%	7215 5580 5 17,500 (33082)
January February March April May June July August September October November December Total Hotels & Inns January February	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	\$136,218 2021 28,675 39,902	19.50% 13.52% 14.74% \$ -53.57% -24.24%	7215 5580 3 17,500 (33082) (12769)
January February March April May June July August September October November December Total Hotels & Inns January February March	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	\$136,218 2021 28,675 39,902	19.50% 13.52% 14.74% \$ -53.57% -24.24%	7215 5580 3 17,500 (33082) (12769)
January February March April May June July August September October November December Total Hotels & Inns January February March April	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034	\$136,218 2021 28,675 39,902	19.50% 13.52% 14.74% \$ -53.57% -24.24%	7215 5580 3 17,500 (33082) (12769)
January February March April May June July August September October November December Total Hotels & Inns January February March April May June	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374 15,695 34,961	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470 37,018	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586 24,472	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034 24,929	\$136,218 2021 28,675 39,902	19.50% 13.52% 14.74% \$ -53.57% -24.24%	7215 5580 3 17,500 (33082) (12769)
January February March April May June July August September October November December Total Hotels & Inns January February March April May	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374 15,695	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034	\$136,218 2021 28,675 39,902	19.50% 13.52% 14.74% \$ -53.57% -24.24%	7215 5580 3 17,500 (33082) (12769)

September	38,566	34,959	31,724	24,366			
October	21,741	21,835	19,262	14,731			
November	17,926	23,560	23,824	16,496			
December	54,167	77,427	52,638	32,922			
Total	\$518,465	\$543,074	\$504,348	\$327,170	\$117,467	-12.07%	\$ (16,122)
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<u>Liquor</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>		
January	34,908	37,193	36,342	36,632	48,079	31.25%	11447
February	38,396	39,724	36,712	32,818	50,486	53.83%	17668
March	38,847	42,443	43,026	33,761	51,577	52.77%	17816
April	19,673	19,296	21,210	28,278			
May	17,900	19,858	18,356	26,682			
June	26,991	29,682	26,450	32,649			
July	34,824	38,594	36,692	45,040			
August	23,802	33,933	33,395	42,029			
September	26,368	25,824	24,418	38,718			
October	18,851	20,009	19,996	32,724			
November	24,361	27,464	25,757	35,675			
December	46,989	50,544	48,798	62,188			
Total	\$351,910	\$384,564	\$371,151	\$447,193	\$150,142	45.47%	\$ 46,931
<u>Marijuana</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	31,168	27,131	29,311	32,173	33,913	5.41%	1740
February	25,041	26,085	26,709	19,951	31,962	60.20%	12011
March	28,648	29,899	29,390	25,773	33,295	29.19%	7522
April	16,147	16,065	17,315	14,023			
May	11,489	12,648	13,022	8,938			
June	15,041	16,920	17,543	31,562			
July	18,086	17,930	17,040	31,480			
August	19,409	24,648	30,484	31,702			
September	16,677	16,074	18,397	27,749			
October	15,612	13,013	15,801	25,305			
November	14,784	13,171	17,223	24,229			
December	24,375	24,141	26,516	31,771	****	07.040/	Ф 04 0 7 0
Total -	\$236,477	\$237,725	\$258,749	\$304,657	\$99,170	27.31%	\$ 21,273
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<u>Office</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	405.0001	0074
January	2,984	3,640	4,385	6,033	12,404	105.60%	6371
February	3,231	2,799	3,480	5,166	9,947	92.54%	4781 5524
March	3,862 2,453	3,882	4,815	6,882	12,416	80.42%	5534
April	2,455 3,104	3,248	2,861	4,575			
May		3,188	3,407 2,176	4,491 7,165			
June July	4,482 3,302	4,436 3,446	3,176 2,755	7,165 7,582			
August	3,302	3,440	3,891	10,338			
September	3,265 4,539	4,089	6,172	11,423			
October	3,434	3,471	4,569	9,450			
November	3,364	3,471	4,509 4,570	10,534			
December	6,278	8,999	10,651	30,778			
Total	\$44,298	\$48,312	\$54,731	\$114,416	\$34,767	92 28%	\$ 16,686
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Recreation	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	44.400/	10100
January	48,459	42,007	43,436	46,910	66,340	41.42%	19430
February	44,530	48,795	46,664	44,854	54,774	22.12%	9920
March	53,565	59,541	63,482	22,758	71,347	213.50%	48589
April	20,888	16,770	18,809	3,637			
May	14,608	12,596	8,282	6,672			
June	35,604	33,700	30,806	15,650			
July	42,432	29,948	25,206	40,572			
August	4,322	24,299	25,988	30,520			
September	22,731	25,031	25,167	25,648			
October	10,447	10,601	15,413	20,488			
November	17,648	23,479	23,071	21,700			
December	54,047	67,869	60,822	61,670		•	
Total	\$369,281	\$394,636	\$387,147	\$341,080	\$192,460	68.06% \$	77,938
Destaurante	2047	2040	2040	2020	2024		
Restaurants	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	40.500/	(00000)
January	140,750	156,201	166,537	170,077	147,088	-13.52%	(22989)
February	137,809	149,301	159,138	141,461	145,567	2.90%	4106
March	165,067	172,194	180,804	75,757	177,804	134.70%	102047
April	80,381	92,165	97,559	40,447			
May	79,434	87,404	91,509	50,709			
June	136,345	135,401	134,594	105,428			
July	158,493	190,926	194,412	172,189			
August	159,088	159,691	165,128	199,979			
September	128,645	135,573	149,194	148,610			
October	89,351	93,044	98,618	114,398			
November	82,926	96,329	104,688	107,540			
December	141,064	170,659	158,911	121,279	<u> </u>	04.4=04.4	
Total	\$1,499,353	\$1,638,888	\$1,701,091	\$1,447,874	\$470,459	21.47% \$	83,164
Retail - General	<u> 2017</u>	<u>2018</u>	<u> 2019</u>	<u>2020</u>	<u>2021</u>		
·			167,966	182,901	195,338	6.80%	12437
January	142,695	156,082	167,966 155,094	182,901 207,054	195,338 173,343	6.80% -16.28%	
January February	142,695 125,800	156,082 135,324	155,094	207,054	173,343	6.80% -16.28% 10.46%	(33711)
January February March	142,695 125,800 146,621	156,082 135,324 169,424	155,094 177,960	207,054 174,337		-16.28%	
January February March April	142,695 125,800 146,621 115,380	156,082 135,324 169,424 107,993	155,094 177,960 123,388	207,054 174,337 110,401	173,343	-16.28%	(33711)
January February March April May	142,695 125,800 146,621 115,380 110,343	156,082 135,324 169,424 107,993 124,256	155,094 177,960 123,388 131,279	207,054 174,337 110,401 147,340	173,343	-16.28%	(33711)
January February March April May June	142,695 125,800 146,621 115,380 110,343 150,766	156,082 135,324 169,424 107,993 124,256 163,758	155,094 177,960 123,388 131,279 193,885	207,054 174,337 110,401 147,340 209,467	173,343	-16.28%	(33711)
January February March April May June July	142,695 125,800 146,621 115,380 110,343 150,766 161,460	156,082 135,324 169,424 107,993 124,256 163,758 180,059	155,094 177,960 123,388 131,279 193,885 235,412	207,054 174,337 110,401 147,340 209,467 233,407	173,343	-16.28%	(33711)
January February March April May June July August	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988	155,094 177,960 123,388 131,279 193,885 235,412 223,475	207,054 174,337 110,401 147,340 209,467 233,407 224,784	173,343	-16.28%	(33711)
January February March April May June July August September	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806	173,343	-16.28%	(33711)
January February March April May June July August September October	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863	173,343	-16.28%	(33711)
January February March April May June July August September October November	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380	173,343	-16.28%	(33711)
January February March April May June July August September October November December	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068	173,343 192,564	-16.28% 10.46%	(33711) 18227
January February March April May June July August September October November	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380	173,343	-16.28%	(33711)
January February March April May June July August September October November December	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068	173,343 192,564	-16.28% 10.46%	(33711) 18227
January February March April May June July August September October November December Total	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095 \$1,861,326	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050 \$2,254,628	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	173,343 192,564 \$561,246	-16.28% 10.46% -0.54% \$	(33711) 18227 (3,046)
January February March April May June July August September October November December Total	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095 \$1,861,326	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050 \$2,254,628	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	\$561,246 2021 44,315	-16.28% 10.46%	(33711) 18227
January February March April May June July August September October November December Total Utility January	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095 \$1,861,326	155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050 \$2,254,628	207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	173,343 192,564 \$561,246	-16.28% 10.46% -0.54% \$	(33711) 18227 (3,046) 3683

May	29,576	29,875	27,340	24,481			
June	31,178	27,374	22,962	38,266			
July	34,970	26,360	23,331	23,960			
August	34,989	24,172	22,460	21,025			
September	18,689	26,115	23,637	32,600			
October	28,058	30,857	21,227	23,570			
November	31,353	27,416	29,890	26,708			
December	38,566	45,407	52,153	49,311.34			
Total	\$415,534	\$400,944	\$386,902	\$389,329	\$137,380	12.47%	15,237
					_		
Vacation Rental	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	25,276	46,147	59,020	107,040	91,800	-14.24%	(15240)
							40055
February	32,150	39,981	51,600	83,338	101,593	21.91%	18255
February March	32,150 97,491	39,981 111,099	51,600 130,694	83,338 47,809	101,593 115,891	21.91% 142.40%	18255 68082
•		ŕ		•			
March	97,491	111,099	130,694	47,809			
March April	97,491 11,480	111,099 17,470	130,694 16,021	47,809 20,050			
March April May	97,491 11,480 7,252	111,099 17,470 5,995	130,694 16,021 7,494	47,809 20,050 1,573			
March April May June	97,491 11,480 7,252 24,430	111,099 17,470 5,995 29,184	130,694 16,021 7,494 30,157	47,809 20,050 1,573 19,458			
March April May June July	97,491 11,480 7,252 24,430 20,191	111,099 17,470 5,995 29,184 23,448	130,694 16,021 7,494 30,157 26,321	47,809 20,050 1,573 19,458 63,826			
March April May June July August	97,491 11,480 7,252 24,430 20,191 14,905	111,099 17,470 5,995 29,184 23,448 19,450	130,694 16,021 7,494 30,157 26,321 23,180	47,809 20,050 1,573 19,458 63,826 56,982			
March April May June July August September	97,491 11,480 7,252 24,430 20,191 14,905 39,637	111,099 17,470 5,995 29,184 23,448 19,450 42,030	130,694 16,021 7,494 30,157 26,321 23,180 47,720	47,809 20,050 1,573 19,458 63,826 56,982 57,708			

102,590

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100,537

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\$309,284

29.85% \$ 71,097

73,342

\$380,326

December

Total